

Sports Premium plan 2022 - 2023

Sports Premium budget of £16,000 plus £10 per child (Yr1-6) = £16,540 (approximately). The remainder will be carried over to 2023/2024 spending.

Item	Budget	Impact/comments
Inter-school events and competitions delivery & organisation	£950	Cartmel Priory School to employ member of staff for 0.1 (1/2 day a week) and purchase associated resources to run cluster events for local primaries.
Graeme Blair Sports Coaching. Every Wednesday throughout the year. R-Y6	£2925	2 hour weekly session and a 1 hour after school club ensures high quality specialist teaching and CPD for staff. Specialist support to plan and run sports day for the whole school.
Dance with Nicola Stephenson R-Y6	£420	Weekly session for each class for 6 weeks. Ensures high quality specialist teaching and CPD for staff linked to topics in class.
Cumbria Cricket coaching R-Y6	£540	2 hour weekly coaching ensures high quality specialist teaching and CPD for staff.
Gymnastics with Jenny from Kendal Gym Club R-Y6	£560 (6 weeks) £67.90 (expenses)	A chance to develop their skills from last year, support for the Key Steps Gymnastics, to help develop discipline and spark new interests.
Entry fees to take part in county gymnastics and orienteering competitions	£181	Key Steps gymnastics in Penrith and South Lakes orienteering competition entries. Children involved with large scale more formal sports competitions.
Orienteering coaching	£60	Children practise map reading and key skills on and off site.
Outdoor Education at Castle Head Field Studies Centre.	C1 – 272.00 C2 - £323.00 C3 - £637.00	All three classes took part in a whole day off site to learn and develop new skills, test their perseverance, and be challenged individually and as a team.
Equipment and resources Balls, bats, hoops, hand eye co-ordination games, parachutes.	£2000	Children have access to high quality equipment. New playground equipment to encourage active playtimes.
Bikes and scooter helmets for EYFS	£110	Keeping children safe and protected and highlighting bike safety.

Swimming sessions	£1630	Securing children's ability and confidence in the water and learning about water safety.
Complete PE planning and assessment tool	£104	High quality PE planning and assessment tools to ensure whole school approach and consistency.
EYFS fine and gross motor resources	£200	Improving EYFS fine motor skills through engaging activities.
PE storage shed and boxes	£704.38	Safe, secure storage for the playground and resources.
Additional staffing costs to facilitate participation and attendance at events, training and competitions.	£2500	Due to the nature of a small school, often additional staff are required to accompany children to cluster events and other off-site sporting events, without which, the children would be unable to attend. CPD for staff is also a focus, with training on different aspects of PE.
		TOTAL - £14,184.68 <i>Remainder - £2355.32</i>